

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q510001) Employment Appeal Board
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 39,969	\$ 38,912	\$ 38,912	\$ 38,912
Legislative Adjustments	-703	0	0	0
Legislative Reductions	-354	0	0	0
	<u>38,912</u>	<u>38,912</u>	<u>38,912</u>	<u>38,912</u>
Other Resources				
Balance Brought Forward (Approps)	0	567	0	0
Receipts				
Gov Fund Type Transfers - Other Agenc	1,141,997	1,135,419	1,135,419	1,135,419
Refunds & Reimbursements	0	100	100	100
	<u>1,141,997</u>	<u>1,135,519</u>	<u>1,135,519</u>	<u>1,135,519</u>
Total Resources	<u>\$ 1,180,909</u>	<u>\$ 1,174,998</u>	<u>\$ 1,174,431</u>	<u>\$ 1,174,431</u>
 FTE	 <u>11.00</u>	 <u>11.00</u>	 <u>11.00</u>	 <u>11.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,067,051	\$ 1,081,672	\$ 1,081,672	\$ 1,081,672
Personal Travel In State	205	150	150	150
Office Supplies	39,637	31,050	31,050	31,050
Printing & Binding	361	200	200	200
Postage	10,026	10,657	10,657	10,657
Communications	5,305	5,201	5,201	5,201
Professional & Scientific Services	170	101	101	101
Outside Services	638	100	100	100
Reimbursement to Other Agencies	39,956	38,100	38,100	38,100
ITS Reimbursements	4,763	5,100	5,100	5,100

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	Actual	Estimated	Department	Governor's
			Request	Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Auditor of St	1,413	1,450	1,450	1,450
Gov Fund Type Transfers - Other Agenc	9,386	0	0	0
Equipment - Non-Inventory	0	50	50	50
IT Equipment	862	1,167	600	600
Balance Carry Forward (Approps)	567	0	0	0
Reversions	567	0	0	0
Total Disposition of Resources	<u>\$ 1,180,909</u>	<u>\$ 1,174,998</u>	<u>\$ 1,174,431</u>	<u>\$ 1,174,431</u>